

Grand Island Central School District Capital Project

Board of Education
December 2011





Milestones

November 2010

Cannon Completed BCS

January 2011

Facilities Committee Formed

March – April 2011

Committee Building Site Visits





Milestones

May – July 2011

Initial Committee Reports on BCS Ranking

August – October 2011

Committee Reviewed & Ranked Programmatic & Building Requests





Milestones

October 2011

BOE Prioritization of Ranking & Requests &
Determination of Project Scope

October 2011

BOE Approval to Proceed with 2-Part
Referendum





Milestones

November – December 2011

Public Communications Campaign to Inform Voters of Project Scope, Cost and Tax Impact

- » District Website
- » Facebook
- » Flyers
- » Forums
- » Bridge Article
- » Lobby Boards
- » Mailing



December 20, 2011

Capital Project Vote



Scope of Work - Sidway

- **Sidway Elementary School.....\$4,860,000**
- Exterior masonry restoration
- Renovate existing library
- Building-wide wireless network
- Repair building expansion joint
- Replace classroom unit ventilators and cabinets in original building
- New direct digital temperature controls
- Replace air handling unit in cafeteria, library and auditorium
- New 8" water main service
- Replace kitchen sanitary drain
- Add smoke detectors in classrooms
- Add visual strobes and fire alarm in classrooms
- Repair catch basin and ponding
- Emergency exit lighting upgrades





Scope of Work – Sidway – *Continued*

- Upgrade master clock, PA system and security system with video surveillance
- Replace electrical panels
- Add new branch circuits and classroom duplex receptacles
- Replace worn exterior door hardware
- Repair water infiltration in basement
- Replace door #9
- Replace classroom closet doors for safety
- Auditorium stage ADA compliance
- Light at flagpole
- Renovate Health Suite – includes toilet room upgrades for ADA compliance
- Replace gas main piping valve
- Repair windows/screens and replace shades
- Select acoustical ceiling replacement
- Replace worn plumbing fixtures
- Relocate main office for security





Scope of Work - Huth

- **Huth Elementary School.....\$2,405,000**
- Repair interior drainage in kitchen, boiler room, toilet rooms and basement
- Replace air handling unit/rooftop fans at auditorium, kitchen, band room and gym
- Install backflow preventer
- Expand computer lab
- Replace /add corridor lockers
- Repair catch basin at bus loop, loading dock
- Add smoke detectors at selected locations
- Emergency exit lighting
- Replace underground electrical and service entrance equipment
- Replace electrical panels, feeders and distribution board
- Upgrade security system / video surveillance





Scope of Work – Huth – *Continued*

- Exterior grading and foundation repair
- Replace worn doors and hardware
- Install concrete pads at existing exits on east side of building
- Exterior masonry restoration
- Replace folding partition room 100
- Replace gymnasium wall padding
- Add curb cut
- Replace/add select exterior lighting
- Add screens and blinds in classroom windows
- Repair leaks in office and storage room
- Building-wide wireless network
- Replace classroom sink basins





Scope of Work - Kaegebein

- **Kaegebein Elementary School.....\$6,015,000**
- Library, classroom and Special Education addition
- Upgrade master clock, PA system and security system w video surveillance
- Exterior masonry restoration
- Repair slate sills
- Replace select acoustical ceiling tile
- Add electrical panels and branch circuits
- New electrical main distribution panel, subpanels and feeders
- Replace existing electrical service and switchgear
- Patching & painting select walls/ceilings
- Add smoke detectors
- Replace interior doors and hardware
- Replace auditorium stage flooring and carpeting
- Replace auditorium theatrical/house lighting, sound system and stage dimming board
- Add classroom occupancy sensors
- Replace gym wall divider





Scope of Work – Kaegebein - *Continued*

- Add emergency and exit lighting
- Replace corridor metal lockers
- Replace select piping, valves and drains
- Repair lower level storm water leaks
- Reroute AC condenser lines in electric room
- Replace concrete sidewalk in courtyard
- Canopy repairs/connect gutters
- Replace storm drainage system
- Exterior grading and foundation repair
- Provide ADA restrooms near auditorium entrance
- Renovate existing boys/girls toilet rooms
- Window repair, add screens
- Add classroom fin tube radiation
- Renovate main office and health office suite





Scope of Work – Kaegebein - *Continued*

- Single ADA lavatory for Cafeteria 1
- Building-wide wireless network
- New exterior ADA egress for each wing
- Replace gym wall pads





Scope of Work – VC Middle School

- **Veronica E. Connor Middle School.....\$10,135,000**
- Science department renovation
- OT/PT room 300 renovation
- Special Education addition
- Replace electrical service entrance equipment
- Replace electrical panels, branch circuits/outlet
- Replace 5KV service and transformers
- Emergency exit lighting
- Replace lighting in gym, library and classrooms corridors
- Add classroom occupancy sensors
- Replace select windows/screens
- Repair aluminum/glass at entranceway
- Replace worn doors, frames and hardware





Scope of Work – VC Middle School – *Continued*

- Replace master clock and PA system
- Add smoke detectors/fire alarm
- Repair foundation cracks
- Improve front entrance bus loop, access road & parking with High School
- Restore exterior building facade, masonry, glass block, metal panels and soffits
- Replace corridor lockers
- Replace select ceilings - patch and paint
- Technology room 190 - dust collection system
- Gymnasium structural and electrical repairs
- Replace gym wall pads and partition
- Nurses office ADA lavatory





Scope of Work – High School

- **Grand Island High School.....\$23,410,000**
- Engineering technology/Project Lead the Way renovation/addition
- Science department renovation
- Business department renovation
- OT/PT renovation
- Special Education renovation
- Counseling office renovation
- Health office renovation
- Computer labs renovation
- Replace electrical service entrance equipment
- Replace electrical panels, branch circuits/outlet
- Replace 5KV service and transformers
- Emergency exit lighting
- Replace lighting in gym, library, classrooms and corridors





Scope of Work – High School - *Continued*

- Replace exterior bleachers and press box
- Patch / resurface tennis courts
- Replace visiting bleachers and walkway
- Replace worn doors, frames and hardware
- Replace master clock and PA system
- Repair water main breaks at front corner of building
- Enclose gas meter (service) with chain link fencing
- Add classroom occupancy sensors
- Replace select windows/screens
- Repair aluminum/glass entranceway
- Replace stage flooring
- Resurface 6-lane running track
- Replace 12" storm main in basement
- Add smoke detectors/fire alarm





Scope of Work – High School - *Continued*

- Replace select ceilings, patch and paint
- Repair foundation cracks
- Improve front entrance bus loop, access road and parking with Middle School
- Restore exterior building facade, masonry, glass block, metal panels and soffits
- Music suite hand rails and sound attenuation
- Replace worn plumbing fixtures
- Replace auditorium stage rigging
- Viking Mall toilet room renovations
- School Store renovations
- Building-wide wireless network
- Front entrance security
- Add storage for P.E.





Scope of Work – High School - *Continued*

- Add safety fencing at baseball field
- Upgrade security system / video surveillance
- Replace gym wall pads and bleachers
- Replace sound system for main gym and pool
- Improve pool acoustics, doors and tile floors





Scope of Work – Proposition 2

- **High School Auditorium.....\$1,900,000**
- Replace house & theatrical lighting and stage dimming board system
- Replace sound system
- Replace stage curtains and drapes
- Sound attenuation and paint
- Replace seating with ADA compliance
- Replace flooring
- New overhead door access
- New HVAC
- Operational stage access from house





Scope of Work – Proposition 2

- **Football / Soccer / Lacrosse Field and 8-Lane Track.....\$2,700,000**
- Add multi-purpose turf game field
- Remove existing track and reconfigure to 8-lane track in lieu of Proposition 1 work
- Game field lighting
- Security fencing
- New sound system
- New scoreboard



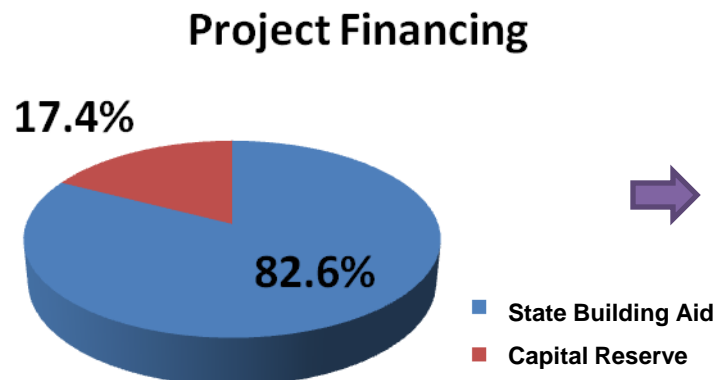


Project Financing

Proposition 1:

Referendum
Value:

\$46,825,000

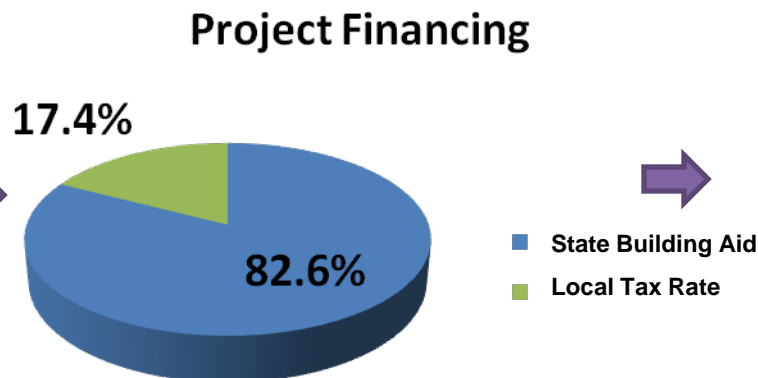


**NO
TAX
INCREASE**

Proposition 2:

Referendum
Value:

\$4,600,000



PROJECTED ANNUAL TAX INCREASE

Full Value Home	Assessed Value	Prop 2 Increase
\$50,000.00	\$26,750.00	\$2.13
\$100,000.00	\$53,500.00	\$4.26
\$150,000.00	\$80,250.00	\$6.39
\$200,000.00	\$107,000.00	\$8.52
Assessed Value Home	Full Value Home	Prop 2 Increase
\$50,000.00	\$93,457.94	\$3.98
\$100,000.00	\$186,915.89	\$7.97
\$150,000.00	\$280,373.83	\$11.95
\$200,000.00	\$373,831.78	\$15.94

**using AV rate increase of .07968 per \$1000 of assessed valuation
(2011-12 AV rate = \$39.84 times 2/10 =.07968

The 17.4% local tax rate results in a
2/10 of 1% tax increase

